





Program	2008 - '09 Budget	2009 - '10 Budget as Adjusted	2010 - '11 Proposed Executive Budget	Change from 2009-'10 to 2010-'11
<b>AID TO LOCALITIES</b>				
Community Projects/Member Items (1)	\$ 2,440,030.00	\$ 4,702,796.00	\$ -	\$ (4,702,796.00)
Downtown Heritage Restoration Program	\$ 564,000.00	\$ -	\$ -	\$ -
Lead Poisoning Prevention Program	\$ 188,000.00	\$ -	\$ -	\$ -
Neighborhood Preservation	\$ 13,474,886.00	\$ 11,021,508.00	\$ 8,479,000.00	\$ (2,542,508.00)
NYC Housing Authority Tenant Pilot Program	\$ 928,220.00	\$ -	\$ -	\$ -
Periodic Subsidies	\$ 15,429,321.00	\$ 15,430,000.00	\$ 11,591,000.00	\$ (3,839,000.00)
Rural Preservation	\$ 6,097,735.00	\$ 4,686,150.00	\$ 3,539,000.00	\$ (1,147,150.00)
Rural Rental Assistance	\$ 18,730,752.00	\$ 14,802,594.00	\$ 14,802,000.00	\$ (594.00)
Urban Homeownership Assistance Program	\$ 916,500.00	\$ -	\$ -	\$ -
<b>CAPITAL PROGRAMS</b>				
Affordable Housing Corporation (HFA)	\$ 45,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ -
Homeless Housing Assistance Program (OTDA)	\$ 36,500,000.00	\$ 30,000,000.00	\$ 30,000,000.00	\$ -
Homes for Working Families Program	\$ 17,000,000.00	\$ 7,000,000.00	\$ 7,000,000.00	\$ -
Housing Opportunity Program for Elderly	\$ 4,400,000.00	\$ 400,000.00	\$ 400,000.00	\$ -
Low Income Housing Trust Fund Program	\$ 60,000,000.00	\$ 29,000,000.00	\$ 29,000,000.00	\$ -
Main Street Program	\$ 5,000,000.00	\$ -	\$ -	\$ -
Public Housing Modernization Program	\$ 17,800,000.00	\$ 12,800,000.00	\$ 12,800,000.00	\$ -
Rural Revitalization Program	\$ 6,000,000.00	\$ -	\$ -	\$ -
State Low-Income Housing Tax Credit Program (2)	*	*	*	*
Urban Initiatives Program	\$ 3,500,000.00	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 253,969,444.00</b>	<b>\$ 154,843,048.00</b>	<b>\$ 142,611,000.00</b>	<b>\$ (12,232,048.00)</b>

**Notes:** This chart reflects changes in NYS General Fund support for affordable housing programs. The chart includes Aid to Localities funding & Capital Program funding for programs administered by DHCR, plus two other Capital Programs administered by other state agencies (HFA and OTDA). (1) The Community Projects/Member Items appropriation for 2009-10 included \$2,133,300 in additional funding for the Neighborhood Preservation Program and \$806,700 for the Rural Preservation Program. Adjustments were later made due to budget constraints. (2) All budgets above authorize DHCR to allocate \$4 million in State Low-Income Housing Tax Credits (SLIHC). Based on current equity pricing, SLIHC is likely to result in approximately \$18 million in new funding for affordable housing.